

## TEAM VAKAVUREA

"Focus on things that are small enough to change but big enough to matter"

#### 3<sup>rd</sup> TEAM EXCELLENCE COMPETITION

Future Farms Pte Limited t/a Rooster Poultry

### "Innovations for Higher Productivity"











### **TEAM MEMBERS**





SAIYAD SHAH Team Manager



JOLAME SEDUADUA Team Leader



ANJINI PRASAD Team Facilitator



ASILIKA GEORGINA



SERA MARAWA



**KITIONE MINI** 



**TITILIA NAISAU** 



ESITA TUIWAI



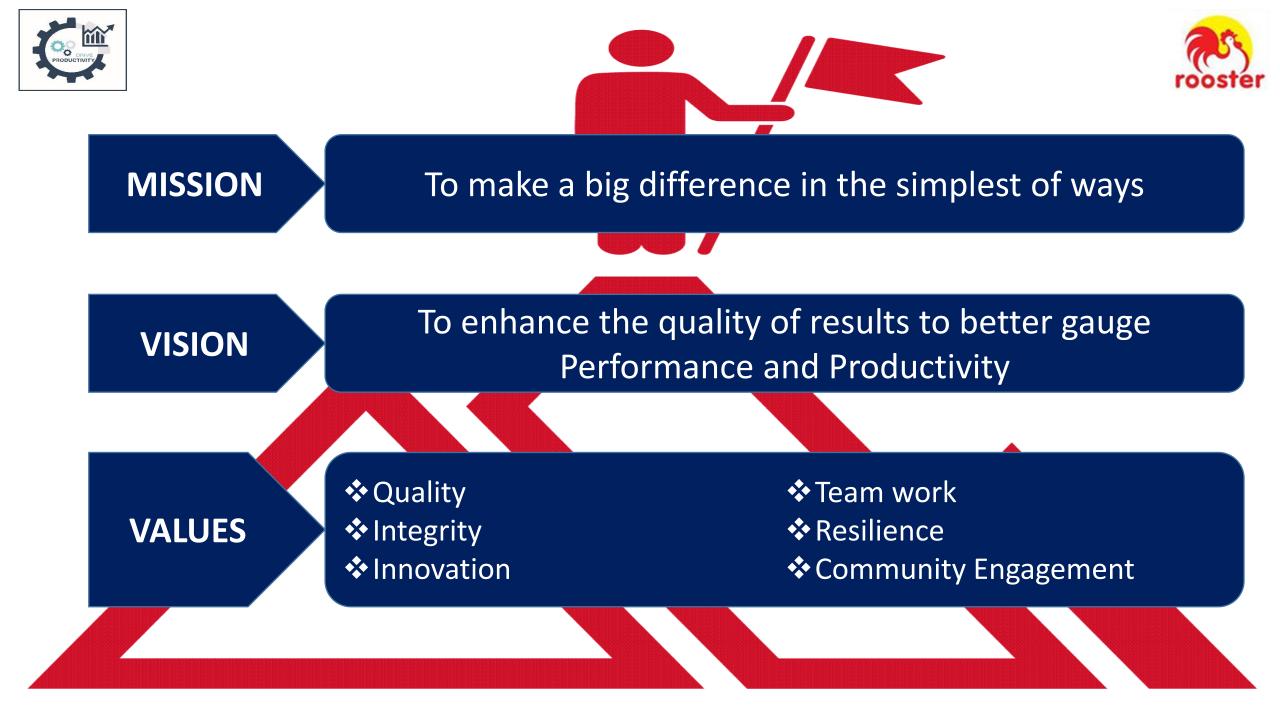
#### JEFF MATAINADROGA



SALANIETA TUWAI



**ILISEVA RAIBE** 





### **TEAM JOURNEY**



EST: April, 2022



SUCCESS AHEAD

> In-house Innovation & Quality Circles Convention 2023 (Silver & Most Productive Concept Award)



### **QC TOOLS**

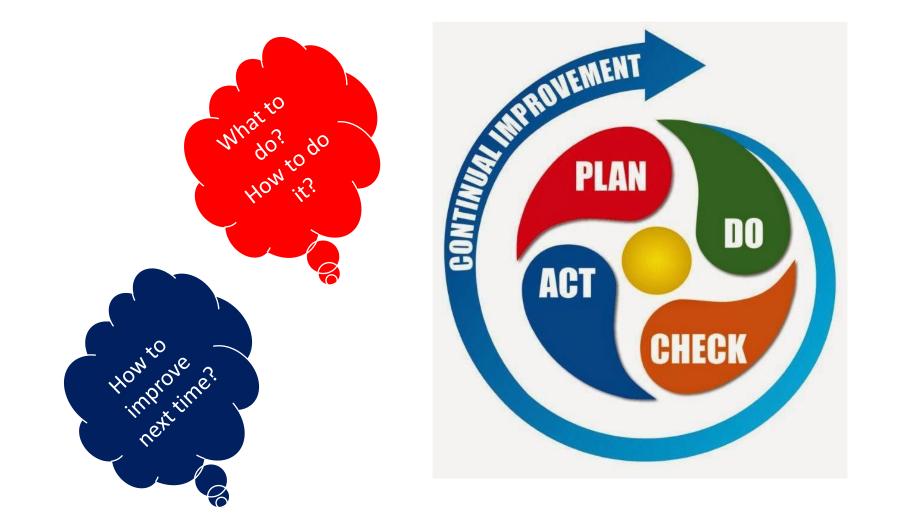






### PROJECT MANAGEMENT STRATEGY











PLAN STAGE

C





#### **PROBLEM LIST**



### Low Plant Yield

### **Aging Equipment**

### **Staff Competence**

**High ROC** 



### **DECISION MATRIX**



	CRITERIA : SCORES					
	SKILLS AVAILIBILITY	EFFECTIVENESS & EFFICIENCY	EASE OF IMPLEMENTATION	PRACTICALITY & VIABILITY	TOTAL	PROJECT IDEA RANKING
PROJECT IDEAS	1	2	3	4	TOTAL	
Improve Plant Yield	4 (4)	4 (8)	4 (12)	4 (16)	40	1 🗲
Upgrade Equipment	3 (3)	3 (6)	2 (6)	3 (12)	27	4
Enhance Staff Competence	3 (3)	4 (8)	3 (9)	4 (16)	36	2
Minimize Customer Complaints	3 (3)	3 (6)	3 (9)	3 (12)	30	3
Rating : 1 –Very low ; 2 –Low ;3-Medium ;4-High ;5- Very high TOTAL SCORE = PROBLEM RATING AGAINST CRITERIA X WEIGHT OF CRITERIA						





### PROJECT IDEA

### **"IMPROVING PLANT VIELD"**

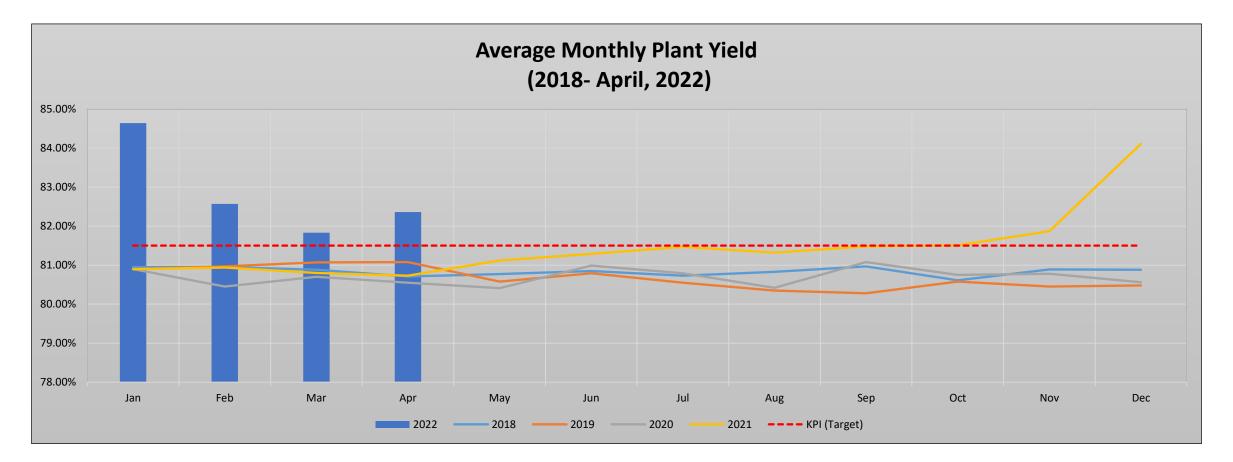


	PROJECT JOURNEY				
Company Name		Future Farms PTE Limited T/A Rooster Poultry	rooster		
PDCA	Project Year	2022-2023			

PDCA Project Year		2022-2023				
	Months	May	June-July	August	September	October 2022- Till Date
	Project Task					
	Problem Identification					
PLAN	Project Selection					
	Data Collection					
	Target Setting	@ 41h				
DO	Implementation of Action Plan					
СНЕСК	Result Evaluation			50		
	Comparison					
ACT	Standardisation				50	
REVIEW & SUSTAINABILITY						





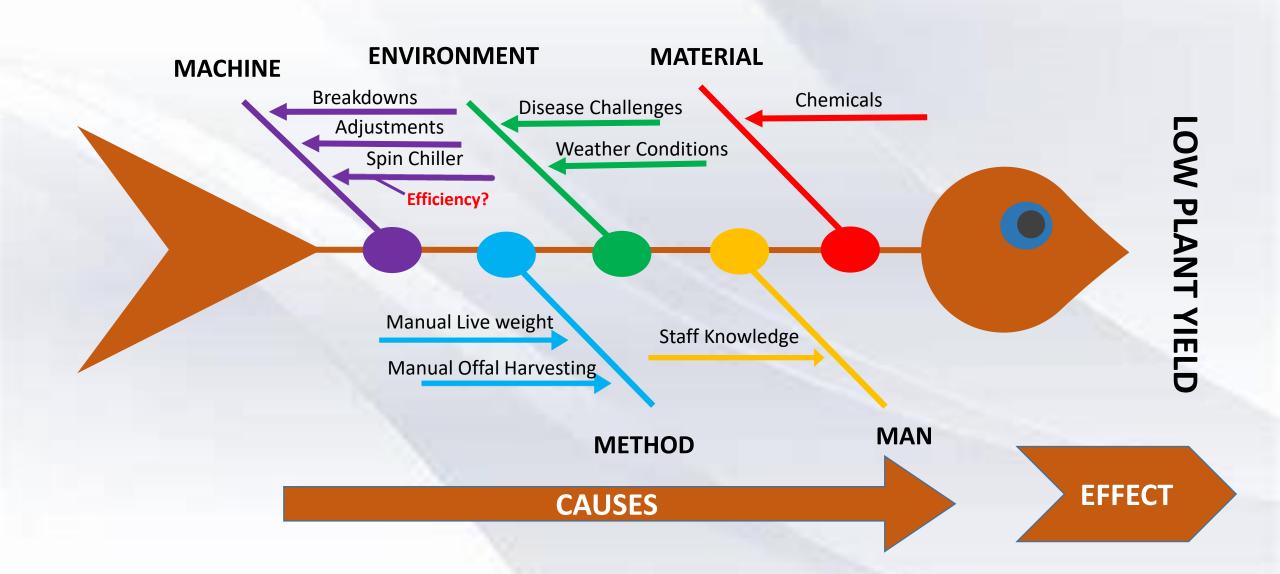


AVERAGE YIELD (2018- APRIL, 2022)		KPI (TARGET)	Variance
PLANT YIELD	81.07%	81.50%	-0.43%



### **FISH BONE ANALYSIS**







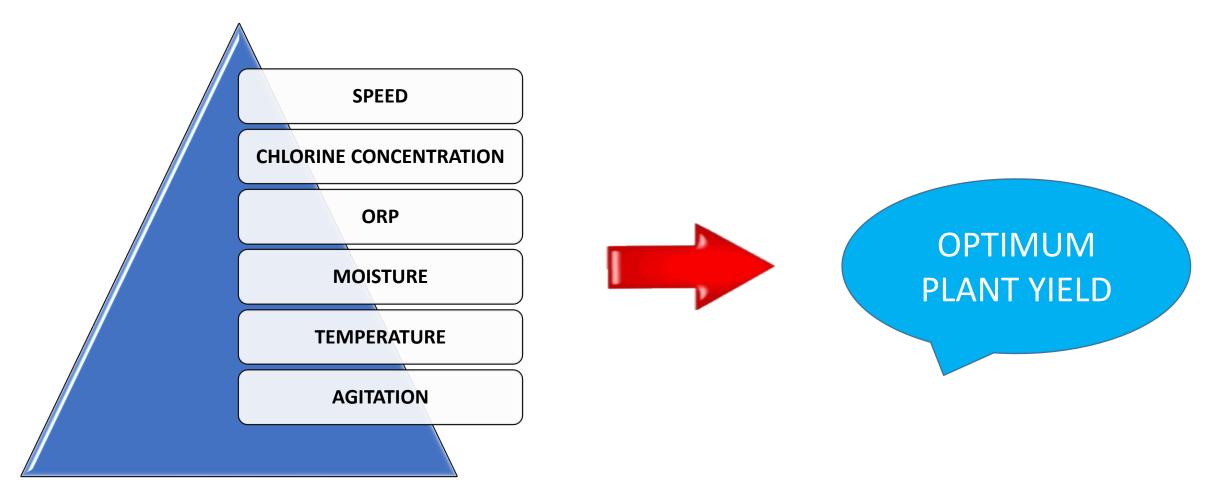
### CAUSE AND SOLUTION MATRIX



ANALYSIS TYPE	CAUSES	SOLUTIONS
MATERIAL	✤ Chemicals	<ul> <li>Ensure all chemicals used are food grade and used correctly</li> </ul>
MAN	Staff Knowledge	<ul> <li>Ensure all staff undergo regular training especially new staff</li> </ul>
ENVIRONMENT	<ul> <li>Disease Challenges</li> <li>Weather Conditions</li> </ul>	<ul> <li>✓ Strict Biosecurity Protocol</li> <li>✓ Early Diagnosis and Treatment</li> <li>✓ Minimize Wet Birds</li> </ul>
METHOD	<ul> <li>Manual Live Weight</li> <li>Manual Offal Harvesting</li> </ul>	<ul> <li>✓ Automatic Live Weight System</li> <li>✓ Automatic Offal Harvesting</li> </ul>
MACHINE	<ul> <li>Breakdowns</li> <li>Adjustments</li> <li>Spin Chiller- Efficiency</li> </ul>	<ul> <li>✓ Upgrade Machines</li> <li>✓ Good Bird Uniformity</li> <li>✓ Monitoring</li> </ul>

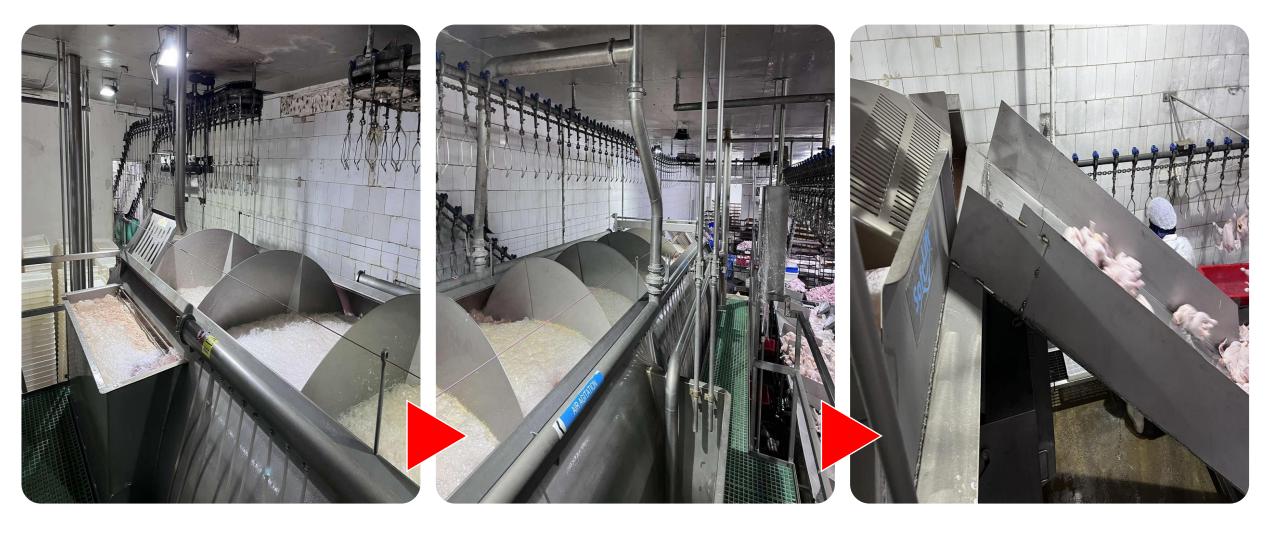
















### PROJECT TITLE

### "Improving Plant Yield By Efficient Chiller Management"



### **TEAM TARGET**



### "Improve Plant Yield by 1%"

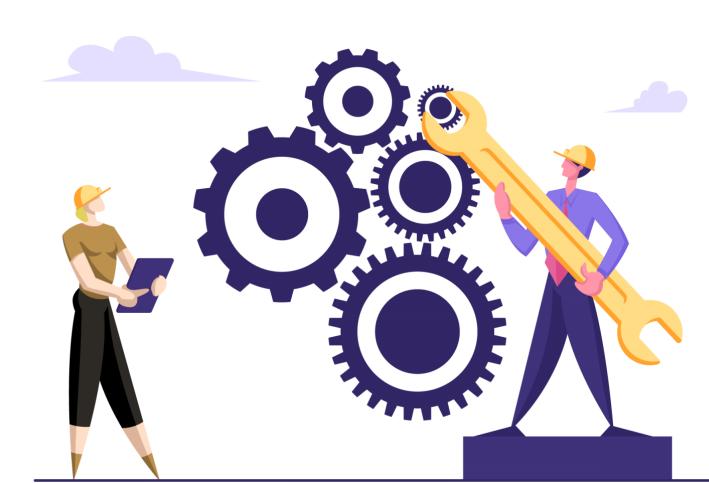
AVERAGE YIELD (2018- APRIL, 2022)		KPI (TARGET)	Variance
PLANT YIELD	81.07%	81.50%	-0.43%







# Project ExecutionData Collection





### **DO STAGE**



Approval from Head Of Production

Numerous trials and monitoring was done

daily at different chiller settings

Chiller Settings	Before	After
Speed	Variable	32 RPM
Chlorine Concentration	35 ppm	<5 ppm
ORP	750-800 mV	750-800 mV
Moisture Uptake	4-5%	7-8%
Temperature	<2 °C	<2 °C
Agitation	Variable	At all times

	22/06	28/04	29/06	3116	01/07
PRIMARY YIELD	-81.3%.	79.04%			-
SECONDARY YIELD (PSY)	85.79%	82.87%			
BIRDS RECIEVED	21,930	20,166	19890		V
DOA RUNTS	23 0.10]	14 0.07	23/168 0.12)		
AVERAGE LIVE DEIGHT	2.284	2.218			
AVERAGE DRESSED WEIGHT	1.857	1.158			
MOISTURE PICK UP	7.28%	6.15%	6.86%		
BIRDS PrOCESSED + WEIGH BRIDGE + VARIANCE +	1 damaged 21812 2: 606 1 10502 - 6	20032 2 35 214 20035 ) (+1)	19699		





### **CONDUCTING TRIALS**



















### **CHECK STAGE**



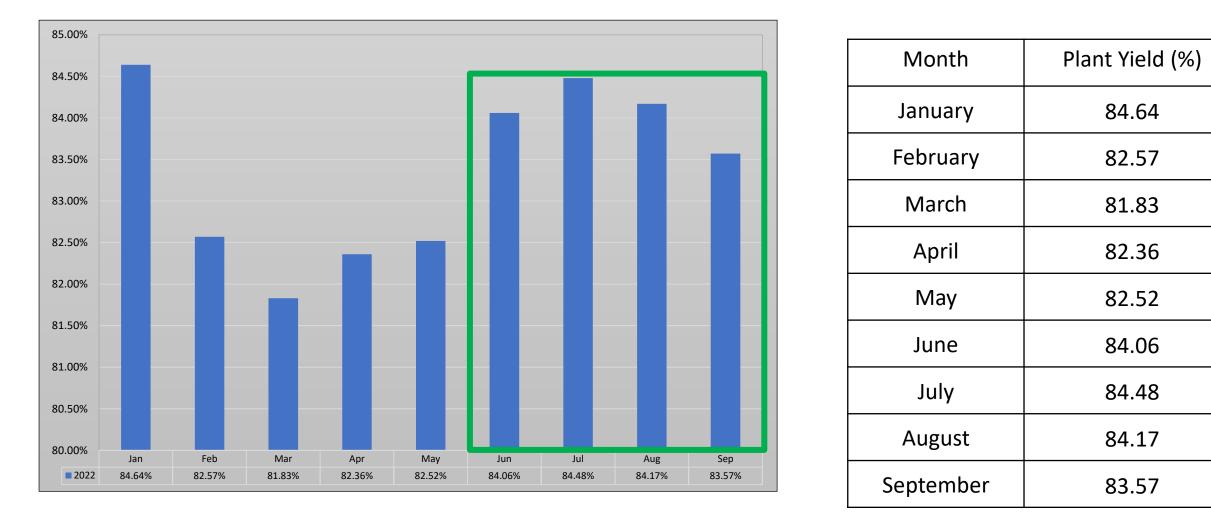
# Result EvaluationComparison









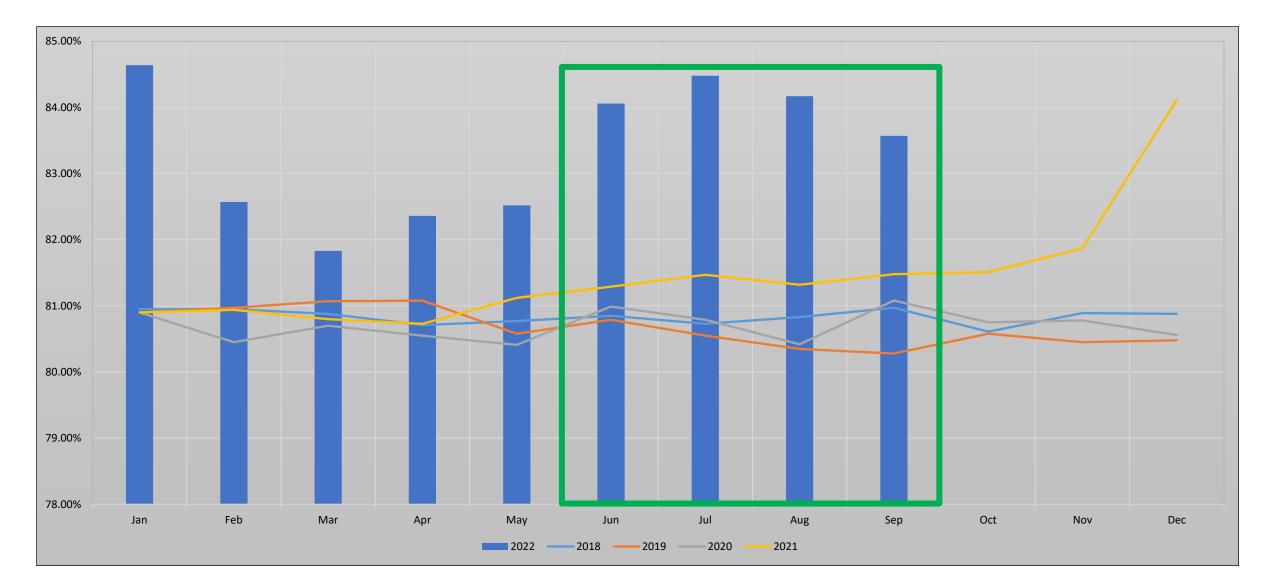


#### After Project Implementation (Jun- Sep), Plant Yield has increased by 1.29%





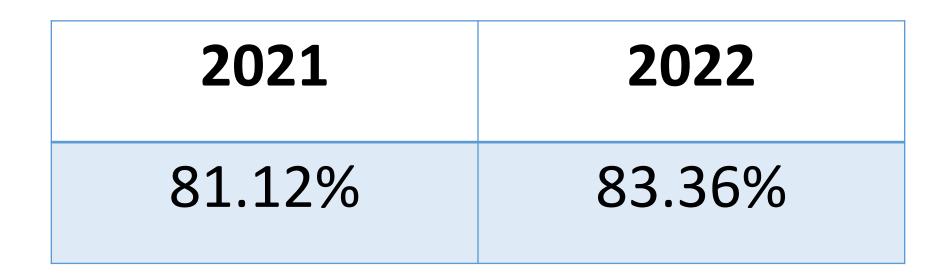
### **RESULTS (2018-September 2022)**







### **RESULTS (2021 VS 2022)**



A 2.24% increase was noted when compared to the same period in 2021



### **RESULTS (2021 VS 2022)**



Portions					
2021 2022					
10.89%	13.75%				

An increase in yield noted despite an increase in Portions







YEAR	REVENUE	NPAT	PLANT YIELD %
2022	56.5	9.953	83.46
2021	44.26	8.20	81.46
2020	46.89	8.30	80.70
2019	47.01	3.10	80.67
2018	49.89	8.05	80.84
2017	41.05	7.21	81.27







	Before Trial (Jan- May)	After Trial (Jun- Sep)
Plant Yield	82.78%	84.07%
Yield Gain	1.29%	
Capital Productivity Monetary Value (1% Yield: \$119,340.52 Net Profit)	\$153,949.27	





### **TANGIBLE RESULTS**

	2021	2022
Plant Yield	81.46%	83.46%
Yield Gain	2%	
Capital Productivity Monetary Value (1% Yield: \$119,340.52 Net Profit)	\$238,681.04	



### **INTANGIBLE RESULTS**



✓ Creativity
✓ Passion
✓ Collaboration
✓ Persistence



#### People Productivity & Innovation



### **ACT STAGE**



Future Farms Pta Limited t/a Rooster Poultry P.O. Box 47, Ba Fiji Islands
QUALITY MANAGEMENT SYSTEMS
Plant Operating Procedures Manual Revision Date: 07.07.22 Owner of Document: Production

11.0 Quality Objective and Critical Limits

Quality Objectives	FREQUENCY	TEST	Standards / Critical
Customer Complaint	Monthly	[12 months Justified complaints received/Total Tonnege] x10 <sup>4</sup>	S ROC
GMP	972-04-3 	Samiation / House keeping Product Protection Personal Hygiche Facilities Past control Equipment Maintenance Suiding / Storage	≥85 % ≥85 % ≥85 % ≥83 % ≥83 % ≥83 %
Microbiological Conformance	Monthly / Bi - Monthly	Carcass Validation Water Validation Famory Hygiene Validate Hygiene Waste water Validation	≥ 100% ≥ 85 % ≥ 85 % ≥ 85 % ≥ 85 %
Correction Actions	Membris -	Fix ~ h's and Corrective Actions taken	≥ 95 %
Acceptable Quality Level	Daliy	Whole Binds Persions Officia	≥ 95 % ≥ 93 % ≥ 93 %
Water fee outlity	Configs.		1 NO
Spin Chiller effectiveness	An oranges to system	TPC of product before & after	≤1.0 × 10 <sup>3</sup>
Plant Assessments	⊂ adiy:	Procein Swebbing (Min 3 - Max 5)	100%
Chlorination level	Delity	Plucker In/out washer Hent / Feet washing / storage Liver / Heat / Oiblet / grading washing Spin Childer OR? Orthong water	≥ 35 ppm ≥ 35 ppm ≥ 35 ppm ≥ 35 ppm ≤ 5 ppm ≥ 650mv 1-2 opm
Temperature Timics	Belly	Peaking room Spin chilled water Deep muscle of products at tagging Deep muscle at exh of spin chiller Net water supply Blass Freener Delivery Vehicles Freen Delivery Vehicles Freen Delivery Vehicles Freen	≤15°C ≤4°C ≤4°C ≤4°C ≤4°C ≤-18°C ≤-18°C ≤-18°C ≤-18°C ≤-10°C
Moisture Content	Daily	Chroniss after spin chiller	≤ \$%
Molsture Content	Weekty	Caroass after Blast Freezing	≤ 6%
Nutritional Level of Pittal Product	enanges	Subrgo Total Per Sugar Sugar Provela Curio Indrukes	$ \leq 14.3 \pm /100 \pm \\ \leq 0.1 \pm /100 \pm \\ \leq 68.1 \pm /100 \pm \\ \leq 68.1 \pm /100 \pm \\ \leq 16.3 \pm /100 \pm \\ \leq 1.7 \pm /100 \pm \\ = 1.7 \pm /100 \pm \\$

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POP Version 11

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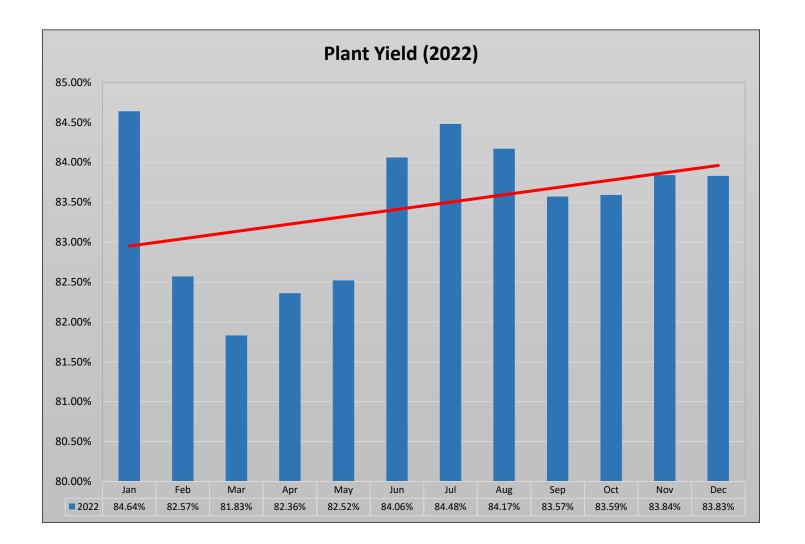
Authorized by: Head of Production

Staff were advised and trained accordingly



### **REVIEW & SUSTAINABILITY**





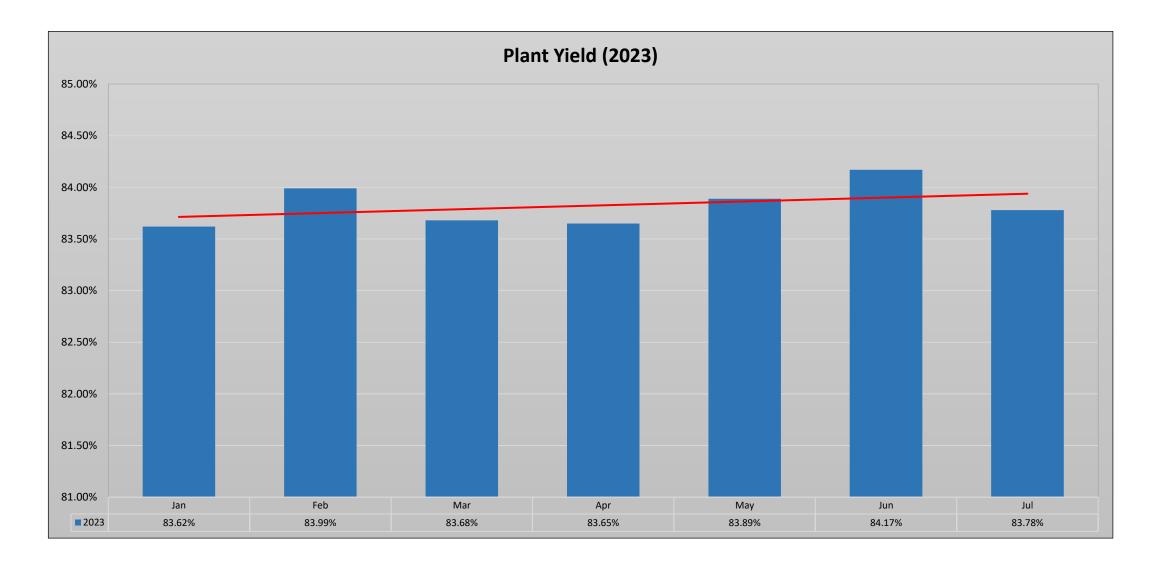
Target Set	Result Achieved
1%	1.29%







### **REVIEW & SUSTAINABILITY**





### **NEXT PROJECT...**



PROJECT IDEAS	PROJECT IDEA RANKING
Improve Plant Yield	
	1
Upgrade Equipment	
	4
Enhance Staff Competence	
	2
Minimize Customer Complaints	
	3





### TEAMVAKAVUREA Corporate Social Responsibility

# **TEAM VAKAVUREA**

THANK WOU















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Quality Foo ISO 9001 ISO